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MEMORANDUM FOR:

As requested.

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This report was not
forwarded. Subsequent
rpt. on backlog thru August.
has been sent.

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(DATE)

mt. 9/18

(47)

MEMORANDUM FOR: Executive Director, CIA

THROUGH : Deputy Director (Intelligence)

SUBJECT : Workload Data

REFERENCE : Memo from D/NPIC to Exec Dir/CIA, dated 16 May 62,
Subject: Workload Data (NPIC/D-68/62)

    In accordance with reference, the following workload data are sub-mitted for your information. Backlog data have been compiled in terms of "working days" required to eliminate the backlog with currently available personnel.

Backlog Summary

Function	Backlog in Estimated Working Days	
	June	July
National Photographic Interpretation	24.6	29.1 [1]
CIA Departmental Photographic Interpretation	21.1	14.0 [2]
Edit	41.0	42.0
Graphical Analysis	49.0	50.0
Technical Processing and Related Projects	40.0	52.0 [3]
Mensuration	22.0	32.5 [4]
Photographic Laboratory	4.0	5.0
Reproduction	7.0	6.0

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SUBJECT: Workload Data

Function	Backlog in Estimated Working Days	
	June	July
Information Retrieval	120.0	110.0
Reference and Research	12.0	10.0

1/ Increase due to heavy increase of missions during reporting period with only a small increase in personnel.

2/ The marked difference between June and July is the result of a re-analysis of data and a refinement thereof.

3/ This increase resulted from increased inputs, and the fact that more personnel were on TDY in conjunction with intelligence processing projects, as no new personnel arrived during the period.

4/ The increase is due to the fact that the ALWAC IIIE Computer was down for an extended period, requests increased and no new people came on board.

ARTHUR C. LUNDAHL
Director
National Photographic Interpretation Center